

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: ASHOKRAO MANE AYURVEDIC MEDICAL COLLEGE AND HOSPITAL**Code:** BAMS03187**Location:** VATHAR TARF VADGAON, TAL - HATKANANGALE, DIST-KOLHAPUR MS 416112,Kolhapur, Hatkanangle

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	B N MOHAN KUMAR	PRINCIPAL	2021-01-01	NA	BAMS	Applicable and Submitted	921010020187708 AXIS BANK LTD	Nationalized / Private / Scheduled	743868	Bank Transfer	602568
2	Teaching	Regular	Not Approved	Yes	CHOUGULE SHARAD DADASAHEB	PROFESSOR	2021-09-01	NA	BAMS	Applicable and Submitted	921010027850531 axis bank	Nationalized / Private / Scheduled	693048	Bank Transfer	625248
3	Teaching	Regular	Not Approved	Yes	KULKARNI MAYYURI VINAYAK	CLINICAL TEACHER	2021-01-01	NA	BAMS	Applicable and Submitted	092210110030220 bank of india	Nationalized / Private / Scheduled	636864	Bank Transfer	603814
4	Teaching	Regular	Not Approved	Yes	NAIKWADI ARAJU SHAMSHUDDIN	CLINICAL TEACHER	2021-01-01	NA	BAMS	Applicable and Submitted	092210110030335 bank of india	Nationalized / Private / Scheduled	636864	Bank Transfer	603814
5	Teaching	Regular	Not Approved	Yes	MANE VAIBHAV PRALHAD	CLINICAL TEACHER	2021-01-15	NA	BAMS	Applicable and Submitted	092210110030315 bank of india	Nationalized / Private / Scheduled	636864	Bank Transfer	603814
6	Teaching	Regular	Not Approved	Yes	JADHAV RAJENDRA VISHNU	CLINICAL TEACHER	2021-02-02	NA	BAMS	Applicable and Submitted	920010072066580 axis bank	Nationalized / Private / Scheduled	636864	Bank Transfer	603814
7	Teaching	Regular	Not Approved	Yes	PATIL SUSHANT SHIVAJIRAO	CLINICAL TEACHER	2021-01-01	NA	BAMS	Applicable and Submitted	920010072066959 axis bank	Nationalized / Private / Scheduled	636864	Bank Transfer	603814
8	Teaching	Regular	Not Approved	Yes	KESARE SUDARSHAN SUBHASH	ASSOCIATE PROFESSOR	2021-09-01	NA	BAMS	Applicable and Submitted	921010027850146 axis bank	Nationalized / Private / Scheduled	565440	Bank Transfer	564440
9	Teaching	Regular	Not Approved	Yes	MANE SATYAJEET JAYVANTRAO	CLINICAL TEACHER	2021-01-01	NA	BAMS	Applicable and Submitted	920010072066577 axis bank	Nationalized / Private / Scheduled	536528	Bank Transfer	503878
10	Teaching	Regular	Not Approved	Yes	DAS SUCHITRA SURENDRA	ASSISTANT PROFESSOR	2021-09-02	NA	BAMS	Applicable and Submitted	921010027461979 axis bank	Nationalized / Private / Scheduled	318432	Bank Transfer	317132
11	Teaching	Regular	Not Approved	Yes	PATIL ANAGHA VIJAY	ASSISTANT PROFESSOR	2021-09-03	NA	BAMS	Applicable and Submitted	921010027850023 axis bank	Nationalized / Private / Scheduled	318432	Bank Transfer	317132
12	Teaching	Regular	Not Approved	Yes	SAPKAL JAGJEEVAN MANOHAR	ASSISTANT PROFESSOR	2021-09-01	NA	BAMS	Applicable and Submitted	921010027850010 axis bank	Nationalized / Private / Scheduled	318432	Bank Transfer	317132
13	Teaching	Regular	Not Approved	Yes	PEHEKAR PRANITA PRASHANT	ASSISTANT PROFESSOR	2021-09-02	NA	BAMS	Applicable and Submitted	921010030671109 axis bank	Nationalized / Private / Scheduled	265360	Bank Transfer	264360
14	Teaching	Regular	Not Approved	Yes	SWAPNALI DADASO PATIL	ASSISTANT PROFESSOR	2021-09-02	NA	BAMS	Applicable and Submitted	921010027849858 axis bank	Nationalized / Private / Scheduled	265360	Bank Transfer	264360
15	Teaching	Regular	Not Approved	Yes	KULKARNI SWARUP PURUSHOTTAM	PROFESSOR	2022-01-10	NA	BAMS	Applicable and Submitted	921010044066919 axis bank	Nationalized / Private / Scheduled	226176	Bank Transfer	225676
16	Teaching	Regular	Not Approved	Yes	PATIL AMRUT MAHIPATI	ASSISTANT PROFESSOR	2021-09-03	NA	BAMS	Applicable and Submitted	921010027849434 axis bank	Nationalized / Private / Scheduled	212288	Bank Transfer	211488
17	Teaching	Regular	Not Approved	Yes	SHINDE ABHIJIT BABURAO	CLINICAL TEACHER	2020-12-01	NA	BAMS	Applicable and Submitted	092210110030330 BANK OF INDIA	Nationalized / Private / Scheduled	159216	Bank Transfer	158616
18	Teaching	Regular	Not Approved	Yes	PANHALKAR NISHA YOGESH	CLINICAL TEACHER	2021-04-12	NA	BAMS	Applicable and Submitted	921010007861399 axis bank	Nationalized / Private / Scheduled	159216	Bank Transfer	158616
19	Teaching	Regular	Not Approved	Yes	MANE PRIYANKA SATYAJEET	ASSISTANT PROFESSOR	2021-11-11	NA	BAMS	Applicable and Submitted	920010049796993 axis bank	Nationalized / Private / Scheduled	106144	Bank Transfer	105644
20	Teaching	Regular	Not Approved	Yes	SHENDAGE NILESH PRAKASH	CLINICAL TEACHER	2021-01-01	NA	BAMS	Applicable and Submitted	92210110030331 axis bank	Nationalized / Private / Scheduled	106144	Bank Transfer	105744
21	Administration	Regular	Not Approved	Yes	KUMAR GIRISH VENKATESHAPPA	MEDICAL SUPERINTENDENT	2021-01-01	2022-03-31	BAMS	Applicable and Submitted	092210110030327 bank of india	Nationalized / Private / Scheduled	1039572	Bank Transfer	984764
22	Administration	Regular	Not Approved	Yes	B N MOHAN KUMAR	MEDICAL SUPERINTENDENT	2021-01-01	NA	BAMS	Applicable and Submitted	921010020187708 AXIS BANK	Nationalized / Private / Scheduled	743868	Bank Transfer	738690
23	Administration	Regular	Not Approved	Yes	PATIL VIBHA DEEPAK	MEDICAL OFFICER	2020-08-04	NA	BAMS	Applicable and Submitted	920010072066755 axis bank	Nationalized / Private / Scheduled	436488	Bank Transfer	433988
24	Administration	Regular	Not Approved	Yes	PATIL VIJAYANAND RAMCHANDRA	CLINICAL REGISTRAR	2021-01-01	NA	BAMS	Applicable and Submitted	092210310002058 bank of india	Nationalized / Private / Scheduled	431688	Bank Transfer	429188
25	Administration	Regular	Not Approved	Yes	KARANDE SAYALI SANJAY	PHARMACIST	2020-08-17	NA	BAMS	Applicable and Submitted	920010049796896 axis bank	Nationalized / Private / Scheduled	402648	Bank Transfer	400148
26	Administration	Regular	Not Approved	Yes	KADAM DEEPAK ABHIJIT	MEDICAL OFFICER	2020-10-10	NA	BAMS	Applicable and Submitted	920010065340446 axis bank	Nationalized / Private / Scheduled	400114	Bank Transfer	373039

27	Administration	Regular	Not Approved	Yes	KAMBLE PRIYANKA AMIR	STAFF NURSE	2020-10-01	NA	BAMS	Applicable and Submitted	920010049796948 axis bank	Nationalized / Private / Scheduled	396840	Bank Transfer	295730
28	Administration	Regular	Not Approved	Yes	KAMBLE SNEHALATA MANOJ	STAFF NURSE	2020-10-01	NA	BAMS	Applicable and Submitted	922010028448954 axis bank	Nationalized / Private / Scheduled	396840	Bank Transfer	394340
29	Administration	Regular	Not Approved	Yes	MANE PRIYANKA STYAJEET	EMERGENCY MEDICAL OFFICER	2021-11-11	NA	BAMS	Applicable and Submitted	920010049796993 axis bank	Nationalized / Private / Scheduled	363740	Bank Transfer	361740
30	Administration	Regular	Not Approved	Yes	SAMUDRE VIKRAM BABURAO	LAB TECHNICIAN	2020-07-20	NA	BAMS	Applicable and Submitted	920010065339860 axis bank	Nationalized / Private / Scheduled	330700	Bank Transfer	306198
31	Administration	Regular	Not Approved	Yes	SAMUDRE PRIYANKA AJIT	STAFF NURSE	2021-03-01	2022-03-31	BAMS	Applicable and Submitted	920010049796977 axis bank	Nationalized / Private / Scheduled	297630	Bank Transfer	281862
32	Administration	Regular	Not Approved	Yes	NARUTE NILESH NILKANTH	PANCHKARMA ASSISTANT	2017-08-08	NA	BAMS	Applicable and Submitted	920010065340873 axis bank	Nationalized / Private / Scheduled	243413	Bank Transfer	223246
33	Administration	Regular	Not Approved	Yes	DONGARE ANJALI SHASHIKANT	STAFF NURSE	2021-03-02	2022-03-31	BAMS	Applicable and Submitted	920010063106107 axis bank	Nationalized / Private / Scheduled	203988	Bank Transfer	262960
34	Administration	Regular	Not Approved	Yes	SWAMI SHUBHANGI SAMBHAJI	MATRON	2021-01-01	NA	BAMS	Applicable and Submitted	092210110030316 bank of india	Nationalized / Private / Scheduled	199872	Bank Transfer	198672
35	Administration	Regular	Not Approved	Yes	LOKHANDE KIRAN SADANAND	X-RAY TECHNICIAN	2021-09-03	NA	BAMS	Applicable and Submitted	921010027461982 axis bank	Nationalized / Private / Scheduled	198420	Bank Transfer	197120
36	Administration	Regular	Not Approved	Yes	AMBAPKAR AJINKYA SADANAND	CLERK	2018-03-10	NA	BAMS	Applicable and Submitted	920010065340776 axis bank	Nationalized / Private / Scheduled	190652	Bank Transfer	188352
37	Administration	Regular	Not Approved	Yes	KAMBLE NIKITA RAJARAM	STORE KEEPER	2021-05-03	NA	BAMS	Applicable and Submitted	920010065340899 axis bank	Nationalized / Private / Scheduled	155988	Bank Transfer	154088
38	Administration	Regular	Not Approved	Yes	KARVEKAR SIDDHARTH VILAS	CLERK	2021-03-22	NA	BAMS	Applicable and Submitted	920010065340802 axis bank	Nationalized / Private / Scheduled	150466	Bank Transfer	148766
39	Administration	Regular	Not Approved	Yes	NANGARE ASHWINI ABHIJEET	MEDICAL OFFICER	2021-06-05	NA	BAMS	Applicable and Submitted	921010027462244 axis bank	Nationalized / Private / Scheduled	146396	Bank Transfer	144596
40	Administration	Regular	Not Approved	Yes	BHOGAONKAR MANISHA PRAKASH	MATRON	2021-09-13	NA	BAMS	Applicable and Submitted	921010045255802 axis bank	Nationalized / Private / Scheduled	133248	Bank Transfer	132348
41	Administration	Regular	Not Approved	Yes	PATIL MILIND APPASO	EMERGENCY MEDICAL OFFICER	2020-10-10	NA	BAMS	Applicable and Submitted	9221011000518 AXIS BANK	Nationalized / Private / Scheduled	109122	Bank Transfer	108522
42	Administration	Regular	Not Approved	Yes	PATIL AMRUT MAHIPATI	DEPUTY MEDICAL SUPERINTENDENT	2021-09-03	NA	BAMS	Applicable and Submitted	921010027849434 axis bank	Nationalized / Private / Scheduled	109048	Bank Transfer	108548
43	Administration	Regular	Not Approved	Yes	MALI AMRUTA PRAKASH	PHARMACIST	2017-09-11	NA	BAMS	Applicable and Submitted	092210510004175 bank of india	Nationalized / Private / Scheduled	100662	Bank Transfer	100062
44	Administration	Regular	Not Approved	Yes	PATIL SMITA CHANDRAKANT	PANCHKARMA ASSISTANT	2021-08-22	NA	BAMS	Applicable and Submitted	920010065340174 axis bank	Nationalized / Private / Scheduled	74168	Bank Transfer	73268
45	Administration	Regular	Not Approved	Yes	CHAVAN POOJA SHANKAR	PANCHKARMA ASSISTANT	2021-08-22	NA	BAMS	Applicable and Submitted	920010065340145 axis bank	Nationalized / Private / Scheduled	74168	Bank Transfer	73268
46	Administration	Regular	Not Approved	Yes	PATIL SAGAR KAMGONDA	MEDICAL OFFICER	2020-10-15	NA	BAMS	Applicable and Submitted	092210110030323 bank of india	Nationalized / Private / Scheduled	72748	Bank Transfer	72348
47	Administration	Regular	Not Approved	Yes	CHOUGULE VIJAY MALLAPPA	MEDICAL OFFICER	2021-01-01	NA	BAMS	Applicable and Submitted	092210110030326 bank of india	Nationalized / Private / Scheduled	72748	Bank Transfer	72348
48	Administration	Regular	Not Approved	Yes	KHAN RAHAMTULLA SAMEEULLA	MEDICAL OFFICER	2020-10-18	NA	BAMS	Applicable and Submitted	092210110030325 BANK OF INDIA	Nationalized / Private / Scheduled	72748	Bank Transfer	72348
49	Administration	Regular	Not Approved	Yes	KUMBHAR RAJESH GANPATI	MEDICAL OFFICER	2020-10-12	NA	BAMS	Applicable and Submitted	092210110030324 bank of india	Nationalized / Private / Scheduled	72748	Bank Transfer	72348
50	Administration	Regular	Not Approved	Yes	GHATAGE AISHWARYA SUNIL	MIDWIFE	2021-02-05	NA	BAMS	Applicable and Submitted	920010065335745 AXIS BANK	Nationalized / Private / Scheduled	69328	Bank Transfer	68528
51	Administration	Regular	Not Approved	Yes	KUMBHAR HEMPUSHPA MAHADEV	LIBRARIAN	2021-12-01	NA	BAMS	Applicable and Submitted	921010044066045 axis bank	Nationalized / Private / Scheduled	67108	Bank Transfer	66608
52	Administration	Regular	Not Approved	Yes	MANE SATYAM PRABHAKAR	CLERK	2022-01-01	NA	BAMS	Applicable and Submitted	922010002511672 axis bank	Nationalized / Private / Scheduled	37084	Bank Transfer	36584
53	Administration	Regular	Not Approved	Yes	RUDRA PRIYA SIVAKUMAR	PANCHKARMA ASSISTANT	2021-02-25	NA	BAMS	Applicable and Submitted	920010065340828 axis bank	Nationalized / Private / Scheduled	37084	Bank Transfer	36684
54	Administration	Regular	Not Approved	Yes	RUDRA DEVI SIVAKUMAR	PANCHKARMA ASSISTANT	2021-02-25	NA	BAMS	Applicable and Submitted	920010065340844 axis bank	Nationalized / Private / Scheduled	37084	Bank Transfer	36684
55	Administration	Regular	Not Approved	Yes	SHINDE KULDEEP MAHADEV	CLERK	2021-10-01	NA	BAMS	Applicable and Submitted	921010045255776 axis bank	Nationalized / Private / Scheduled	17332	Bank Transfer	17032
Total Teaching Faculty					20	Total Non Teaching Faculty					35				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					55				
Total Annual Salary - Teaching												8178404 (51%)			
Total Annual Salary - Administration												7885751 (49%)			
Total Annual Salary												16064155			
Total Basic Pay												6559920			

Total Grade Pay	0
Total HRA Pay	655992
Total DA Pay	8644893
Total TA Pay	203350
Total IT/TDS Pay	389800
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	72700

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	BAMS03187 - ASHOKRAO MANE AYURVEDIC MEDICAL COLLEGE AND HOSPITAL
Address	VATHAR TARF VADGAON, TAL - HATKANANGALE, DIST-KOLHAPUR MS 416112,Kolhapur, Hatkanangle

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	4278233	4278233	0	0	0	0
2	DEFICIT	19492696	16246415	0	0	3246281	0
Total Income		23770929	20524648	0	0	3246281	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	19492696	Total 16246415 Deductible 0	0	0	3246281	0
2	TUITION FEES	4278233	Total 4278233 Deductible 0	0	0	0	0
Total Income		23770929	20524648	0	0	3246281	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BAMS	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF VEHICLE ALLOWANCE	104800	104800	0	0	0	0
2	BANK COMMISSION	4752	4752	0	0	0	0
3	NON-TEACHING STAFF HOUSE RENT ALLOWANCE	321167	321167	0	0	0	0
4	NON-TEACHING STAFF DEARNESS ALLOWANCE	4239404	4239404	0	0	0	0
5	NON-TEACHING STAFF BASIC PAY	3211670	3211670	0	0	0	0
6	TEACHING STAFF HOUSE RENT ALLOWANCE	333620	333620	0	0	0	0
7	TEACHING STAFF DEARNESS ALLOWANCE	4403784	4403784	0	0	0	0
8	ADVERTISEMENT	20580	20580	0	0	0	0
9	AFFILIATION FEES	2856000	2856000	0	0	0	0
10	AUDIT FEES	1500	1500	0	0	0	0
11	NATIONAL COMMISSION OF INDIA	1130000	1130000	0	0	0	0
12	SUNDRY EXPS.	7665	7665	0	0	0	0
13	BUILDING RENT	300000	300000	0	0	0	0
14	NON-TEACHING STAFF VEHICLE ALLOWANCE	113510	113510	0	0	0	0
15	TEACHING STAFF BASIC PAY	3336200	3336200	0	0	0	0
16	DEPRECIATION	1771170	1771170	0	0	0	0
17	HOSPITAL EXPENSES	1615107	1615107	0	0	0	0
Total Expenses		23770929	23770929	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BAMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	8178404	Total 8178404 Paid	0	0	0	0

			8178404 Provision for Unpaid 0 Claimed 8178404				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7885751	Total 7885751 Paid 7885751 Provision for Unpaid 0 Claimed 7885751	0	0	0	0
Affiliation	Inspection Fee View	1130000	Total 1130000 Claimed 1130000	0	0	0	0
Affiliation	University Affiliation Fee View	2856000	Total 2856000 Claimed 2856000	0	0	0	0
Audit Fees	Audit Fee - College	1500	Total 1500 Claimed 1500	0	0	0	0
Expenditure of Advertisement	Advertisement - General	20580	Total 20580 Claimed 20580	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	7665	Total 7665 Claimed 7665	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4752	Total 4752 Claimed 4752	0	0	0	0
Hospital Expenses	Patient Treatment expenses	90445	Total 90445 Claimed 90445	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	161800	Total 161800 Claimed 161800	0	0	0	0
Hospital Expenses	Sweeping	1233404	Total 1233404 Claimed 1233404	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	73677	Total 73677 Claimed 73677	0	0	0	0
Hospital Expenses	Other	55781	Total 55781 Claimed 55781	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1771170	Total 1771170 Claimed 1771170	0	0	0	0
Rent	Rent for college building paid to trust	300000	Total 300000 Claimed 300000	0	0	0	0
Total Expenses		23770929	23770929	0	0	0	0
Total Claimed Expenses			23770929				
Allowability of Hospital Expenses							
Hospital Year of Establishment			2017				
Financial Details (Rs)							
Total Hospital Income			0				
Total Hospital Expenses			3246281				
Hospital Deficit = Total expenses - Total income			3246281				
Total Deficit			3246281				
Claimed Deficit			BAMS: 3246281				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BAMS03187 - ASHOKRAO MANE AYURVEDIC MEDICAL COLLEGE AND HOSPITAL
Address	VATHAR TARF VADGAON, TAL - HATKANANGALE, DIST-KOLHAPUR MS 416112,Kolhapur, Hatkanangle

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of ther partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BAMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	6251	0	0	6251	1563	4688	1563	0	0	0	0
2	Books	25	0	529455	0	0	529455	132364	397091	132364	0	0	0	0
3	FURNITURE	15	5454991	813261	0	0	6268252	940238	5328014	5050	0	0	935188	0
4	MACHINERY	15	3308799	1337904	0	0	4646703	697005	3949698	1018	0	0	695987	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors						Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.							

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	SHRI BALASAHEB MANE SHIKSHAN PRASARAK MANDAL AMBAP
Address (With Pin Code)	A/P-AMBAP TAL-HATKANANGALE Dist: Kolhapur PIN 416112
District - Taluka	Kolhapur-Hatkanangle
Telephone No. with STD Code	02302407780
Fax No. with STD Code	02302407750
E-mail ID	bmspmcampus@gmail.com
Website	www.amgkolhapur.com
Registration No. and date of Trust	MAH/1838/KOLHAPUR--1980-12-12
Year of Establishment of the trust	1980
PAN No - TAN No	AADTS5869C--KLPS08775E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	VIJAYSINH ASHOKRAO MANE	PRESIDENT/CHAIRMAN	AGRICULTURE	NO
2	VIKASRAO ASHOKRAO MANE	MEMBER OF THE TRUST	AGRICULTURE	NO
3	PANDURANG GOVIND MANE	SECRETARY	AGRICULTURE	NO
4	BALASAHEB GANPATI GHOTANE	MEMBER OF THE TRUST	AGRICULTURE	NO
5	VATSALA ASHOKRAO MANE	MEMBER OF THE TRUST	HOUSEWIFE	NO
6	VISHWAS TUKARAM SURYAWANSHI	MEMBER OF THE TRUST	AGRICULTURE	NO
7	BABASAHEB SHAMRAO MULIK	MEMBER OF THE TRUST	AGRICULTURE	NO
8	BHAGYASHRI SACHIN SURYAWANSHI	MEMBER OF THE TRUST	HOUSEWIFE	NO
9	MANISHA VIJAYSINH MANE	MEMBER OF THE TRUST	HOUSEWIFE	NO
10	YASHWANT RAMCHANDRA PATIL	MEMBER OF THE TRUST	AGRICULTURE	NO
11	RAJARAM TUKARAM KHADE	MEMBER OF THE TRUST	AGRICULTURE	NO
12	RAGHUNATH RANGRAO PATIL	MEMBER OF THE TRUST	AGRICULTURE	NO
13	MARUTI BABURAO KHOT	MEMBER OF THE TRUST	AGRICULTURE	NO
14	BAPUSO BHUJINGA MALI	MEMBER OF THE TRUST	AGRICULTURE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	COLLEGE OF EDUCATION (B.ED.) PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	143103	1986	BED
2	TALSANDE HIGHSCHOOL TALSANDE	TALSANDE, TAL. HATKANANGALE, DIST. KOLHAPUR	27340305404	1986	HIGHSCHOOL
3	AMBAP GIRLS HIGHSCHOOL AMBAP	AMBAP, TAL. HATKANANGALE, DIST. KOLHAPUR	27340300204	1988	HIGHSCHOOL
4	SHRIMATI INDIRA GANDHI MADHYAMIK VIDYALAYA & JR. COLLEGE PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	27340306314	1981	HIGHSCHOOL AND JR COLLEGE
5	ASHOKRAO MANE INSTITUTE OF DIPLOMA IN PHARMACY PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	6482	1992	DIPLOMA IN PHARMACY
6	HERALE HIGHSCHOOL HERALE	HERALE, TAL. HATKANANGALE, DIST. KOLHAPUR	27340301505	1997	HIGHSCHOOL
7	MINCHE HIGHSCHOOL MINCHE	MINCHE, TAL. HATKANANGALE, DIST. KOLHAPUR	27340303506	2000	HIGHSCHOOL
8	PRATHMIK VIDYAMANDIR , PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	27340306307	2000	PRIMARY EDUCATION
9	AMBAP HIGHSCHOOL AMBAP	AMBAP, TAL. HATKANANGALE, DIST. KOLHAPUR	27340300205	2000	HIGHSCHOOL
10	UDGIRI HIGHSCHOOL UDGIRI	AT UDGIRI POST SITTUR TAL SHAHUWADI DIST KOLHAPUR	27340105903	2000	HIGHSCHOOL
11	JAYAWANT MADHYAMIK VIDYALAYA MAJALE	MAJALE, TAL. HATKANANGALE, DIST. KOLHAPUR	27340303002	2000	HIGHSCHOOL
12	PRATHMIK VIDYAMANDIR , AMBAP	AMBAP, TAL. HATKANANGALE, DIST. KOLHAPUR	27340300206	2003	PRIMARY EDUCATION
13	ASHOKRAO MANE COLLEGE OF PHARMACY PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	6355	2006	B PHARMACY AND M PHARMACY
14	ASHOKRAO MANE POLYTECHNIC, VATHAR TARF VADGAON	VATHAR TARF VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR 416112	6428	2007	DIPLOMA IN ENGINEERING
15	SHRI BALASAHEB MANE SHIKSHAN PRASARAK MANDAL'S ASHOKRAO MANE GROUP OF INSTITUTIONS, VATHAR TARF VADGAON	VATHAR TARF VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR 416112	6217	2009	B TECH M TECH AND MBA
16	WOMENS COLLEGE OF PHARMACY PETH VADGAON	PETH VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR	6829	2014	DIPLOMA IN PHARMACY AND BACHELOR OF PHARMACY
17	ASHOKRAO MANE INSITUTE OF PHARMACEUTICAL SCIENCES AND RESEARCH SAVE, TAL. SHAHUWADI, DIST. KOLHAPUR	AT/POST. SAVE, TAL. SHAHUWADI, DIST. KOLHAPUR	6908	2017	DIPLOMA IN PHARMACY AND BACHELOR OF PHARMACY
18	ASHOKRAO MANE INSTITUTE OF PHARMACY, AMBAP	AMBAP, TAL. HATKANANGALE, DIST. KOLHAPUR	6957	2019	DIPLOMA IN PHARMACY AND BACHELOR OF PHARMACY
19	ASHOKRAO MANE (P) INDUSTRIAL TRAINING INSTITUTE, VATHAR TARF VADGAON	VATHAR TARF VADGAON, TAL. HATKANANGALE, DIST. KOLHAPUR 416112	2765301305	2019	ITI

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	BAMS	BAMS	4.5	60	0	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	12141	19911	0	0	
	Total	12141	19911	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			10351	0	10351
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4000	0	4000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BAMS	BAMS	4.5	60	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total				60	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Institute Information													
Address	VATHAR TARF VADGAON, TAL - HATKANANGALE, DIST-KOLHAPUR MS 416112,Kolhapur, Hatkanangle												
Village	VATHAR												
District - Taluka	Kolhapur-Hatkanangle												
PIN Code	416112												
Year of Establishment	2021												
Telephone No. (With STD code)	0230-2407780												
Mobile Number & WhatsApp number	9767501111 WhatsApp number-9964099540												
E-Mail ID	amhrcvathar@gmail.com												
Web Site	www.amamhrc.com												
Whether Land or Building Allotted by the government or public body	Yes												
Type of Land													
Location of College	Other than all mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	14 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	DR MOHAN KUMAR B N												
Person duly authorised in terms of section 2 (I) of the Act	MR VIJAYSINH ASHOKRAO MANE Designation: PRESIDENT-SHRI BALASAHEB MANE SHIKSHAK PRASARAK MANDAL ,AMBAP Mobile No: 9960620274												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>BAMS</td> <td>60</td> <td>60</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	BAMS	60	60	0	0
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	BAMS	60	60	0	0								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	577001010050344	KODOLI

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		60	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2021				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 110 Girls- 140 Total Capacity- 250				
Total No. of laboratories in the Department		2				
Total cost of Equipment in the Department (Rs. in Lakhs)		446074 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	446074 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	57				
	No. of Books available	165				
	No. of Journals subscribed In current year	3				
B) Carpet Area in Use for Library (in Sq. Mtr.)		10				
c) Facilities in Department - Library	1.	Separate reference section for Students & Teac				
	2.	Open Book Reference Facility				
	3.	VMedulife Software				
	4.	Department Digital Library				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	3	0	0	3	
b) Assistant Professors / HOD	2	2	0	0	2	
c) Lecturers	15	15	0	0	15	
Form B4						
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :60		Student on Roll : 60		
a) With approved staff	0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff	20	Student - Teacher Ratio = 3:1		Student - Teacher Ratio = 3:1		

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	35	0	35	0	35			
b) Non- Technical	10	0	10	0	10			
c) Class- IV	0	0	0	0	0			
Total		0	45	0	45	0		
Ratio of Non - Teaching - Teaching Staff		3:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building os owned / Rental by college/ Institute:					R		
	b) if owned built-up area in 0 Sq.Mtr.					College / Institute		
	Capital investment (Amount Rs. in Lakhs)					0		
	Recurring annual expenditure (Amount Rs. in Lakhs)					0		
b) If Rental Built-up area in 10351.21 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)					300000		
	College / Institute					0		
Total					0	300000		
17	Mention relation of the landlord with the College / Institute if Any					0		
Projected Addition		College / Institute / Hostel						
Particulars		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		
a.	Land(area)	0	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	0	0	0	0			
c.	Lab / Work shop	100000	200000	200000	200000			
d.	Laboratory equipments	700000	800000	800000	800000			
e.	Books	500000	600000	600000	600000			
f.	Furniture & dead stock	400000	600000	600000	600000			
g.	Vehicals	1500000	1000000	1000000	1000000			
h.	Others	500000	500000	500000	500000			
Total		3700000	3700000	3700000	3700000			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		60			0			
2 nd Year		0			0			
3 rd Year		0			0			
4 th Year		0			0			
5 th Year		0			0			
Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		0			0			
2 nd Year		0			0			
Fees collected (2021-22) per student for UG/PG course		UG Course - 135000						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		135000			0			
b) PIO + Foreign National		0			0			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		DR MOHAN KUMAR B N						
Regular incharge		Regular						
Pay Scale		37400 67000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL MILIND APPASO	Regular	2020-10-10	2020-10-10	BAMS	Administrator	9300-34800	109122
2	KADAM DEEPALI ABHIJIT	Regular	2020-10-10	2020-10-10	BAMS	Administrator	9300-34800	400114
3	PATIL VIBHA DEEPAK	Regular	2020-08-04	2020-08-04	BAMS	Administrator	9300-34800	436488
4	NANGARE ASHWINI ABHIJEET	Regular	2021-06-05	2021-06-05	BAMS	Administrator	9300-34800	145496
5	KUMAR GIRISH VENKATESHAPPA	Regular	2021-01-01	2021-01-01	BAMS	Administrator	37400-67000	1039572
6	BHOGAONKAR MANISHA PRAKASH	Regular	2021-09-13	2021-09-13	BAMS	Administrator	9300-34800	133248
7	KAMBLE SNEHALATA MANOJ	Regular	2020-10-01	2020-10-01	BAMS	Administrator	9300-34800	396840
8	KAMBLE PRIYANKA AMIR	Regular	2020-10-01	2020-10-01	BAMS	Administrator	9300-34800	297630
9	SAMUDRE PRIYANKA AJIT	Regular	2021-03-01	2021-03-01	BAMS	Administrator	9300-34800	297630
10	DONGARE ANJALI SHASHIKANT	Regular	2021-03-02	2021-03-02	BAMS	Administrator	9300-34800	264560
11	KARANDE SAYALI SANJAY	Regular	2020-08-17	2020-08-17	BAMS	Administrator	9300-34800	402648
12	GHATAGE AISHWARYA SUNIL	Regular	2021-02-05	2021-02-05	BAMS	Administrator	5200-20200	69328
13	LOKHANDE KIRAN SADANAND	Regular	2021-09-03	2021-09-03	BAMS	Administrator	9300-34800	198420
14	KAMBLE NIKITA RAJARAM	Regular	2021-05-03	2021-05-03	BAMS	Administrator	5200-20200	155988
15	SAMUDRE VIKRAM BABURAO	Regular	2020-07-20	2020-07-20	BAMS	Administrator	9300-34800	330700
16	KARVEKAR SIDDHARTH VILAS	Regular	2021-03-22	2021-03-22	BAMS	Administrator	5200-20200	150466
17	SHINDE KULDEEP MAHADEV	Regular	2021-10-01	2021-10-01	BAMS	Administrator	5200-20200	17332
18	AMBAPKAR AJINKYA SADANAND	Regular	2018-03-10	2018-03-10	BAMS	Administrator	5200-20200	190652
19	MANE SATYAM PRABHAKAR	Regular	2022-01-01	2022-01-01	BAMS	Administrator	5200-20200	37084
20	NARUTE NILESH NILKANTH	Regular	2017-08-08	2017-08-08	BAMS	Administrator	5200-20200	243413

21	PATIL SMITA CHANDRAKANT	Regular	2021-08-22	2021-08-22	BAMS	Administrator	5200-20200	74168
22	RUDRA PRIYA SIVAKUMAR	Regular	2021-02-25	2021-02-25	BAMS	Administrator	5200-20200	37084
23	RUDRA DEVI SIVAKUMAR	Regular	2021-02-25	2021-02-25	BAMS	Administrator	5200-20200	37084
24	CHAVAN POOJA SHANKAR	Regular	2021-08-22	2021-08-22	BAMS	Administrator	5200-20200	74168
25	KUMBHAR HEMPUSHPA MAHADEV	Regular	2021-12-01	2021-12-01	BAMS	Administrator	9300-34800	67108
26	PATIL SAGAR KAMGONDA	Regular	2020-10-15	2020-10-15	BAMS	Administrator	9300-34800	72748
27	CHOUGULE VIJAY MALLAPPA	Regular	2021-01-01	2021-01-01	BAMS	Administrator	9300-34800	72748
28	KHAN RAHAMTULLA SAMEEULLA	Regular	2020-10-18	2020-10-18	BAMS	Administrator	9300-34800	72748
29	KUMBHAR RAJESH GANPATI	Regular	2020-10-12	2020-10-12	BAMS	Administrator	9300-34800	72748
30	SWAMI SHUBHANGI SAMBHAJI	Regular	2021-01-01	2021-01-01	BAMS	Administrator	9300-34800	199872
31	MALI AMRUTA PRAKASH	Regular	2017-09-11	2017-09-11	BAMS	Administrator	9300-34800	100662
32	PATIL VIJAYANAND RAMCHANDRA	Regular	2021-01-01	2021-01-01	BAMS	Administrator	9300-34800	431688
33	PATIL AMRUT MAHIPATI	Regular	2021-09-03	2021-09-03	BAMS	Administrator	15600-39100	109048
34	MANE PRIYANKA STYAJEET	Regular	2021-11-11	2021-11-11	BAMS	Administrator	9300-34800	363740
35	B N MOHAN KUMAR	Regular	2021-01-01	2021-01-01	BAMS	Administrator	37400-67000	743868
36	B N MOHAN KUMAR	Regular	2021-01-01	2021-01-01	BAMS	Teaching	37400-67000	743868
37	KULKARNI SWARUP PURUSHOTTAM	Regular	2022-01-10	2022-01-10	BAMS	Teaching	37400-67000	226176
38	CHOUGULE SHARAD DADASAHEB	Regular	2021-09-01	2021-09-01	BAMS	Teaching	37400-67000	693048
39	PEHEKAR PRANITA PRASHANT	Regular	2021-09-02	2021-09-02	BAMS	Teaching	15600-39100	265360
40	MANE PRIYANKA SATYAJEET	Regular	2021-11-11	2021-11-11	BAMS	Teaching	15600-39100	106144
41	DAS SUCHITRA SURENDRA	Regular	2021-09-02	2021-09-02	BAMS	Teaching	15600-39100	318432
42	PATIL ANAGHA VIJAY	Regular	2021-09-03	2021-09-03	BAMS	Teaching	15600-39100	318432
43	KESARE SUDARSHAN SUBHASH	Regular	2021-09-01	2021-09-01	BAMS	Teaching	37400-67000	565440
44	SWAPNALI DADASO PATIL	Regular	2021-09-02	2021-09-02	BAMS	Teaching	15600-39100	265360
45	SAPKAL JAGJEEVAN MANOHAR	Regular	2021-09-01	2021-09-01	BAMS	Teaching	15600-39100	318432
46	PATIL AMRUT MAHIPATI	Regular	2021-09-03	2021-09-03	BAMS	Teaching	15600-39100	212288
47	PANHALKAR NISHA YOGESH	Regular	2021-04-12	2021-04-12	BAMS	Teaching	15600-39100	159216
48	SHINDE ABHIJIT BABURAO	Regular	2020-12-01	2020-12-01	BAMS	Teaching	15600-39100	159216
49	KULKARNI MAYYURI VINAYAK	Regular	2021-01-01	2021-01-01	BAMS	Teaching	15600-39100	636864
50	NAIKWADI ARAJU SHAMSHUDDIN	Regular	2021-01-01	2021-01-01	BAMS	Teaching	15600-39100	636864
51	MANE VAIBHAV PRALHAD	Regular	2021-01-15	2021-01-15	BAMS	Teaching	15600-39100	636864
52	SHENDAGE NILESH PRAKASH	Regular	2021-01-01	2021-01-01	BAMS	Teaching	15600-39100	106144
53	JADHAV RAJENDRA VISHNU	Regular	2021-02-02	2021-02-02	BAMS	Teaching	15600-39100	636864
54	PATIL SUSHANT SHIVAJIRAO	Regular	2021-01-01	2021-01-01	BAMS	Teaching	15600-39100	636864
55	MANE SATYAJEET JAYVANTRAO	Regular	2021-01-01	2021-01-01	BAMS	Teaching	15600-39100	536528

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BAMS	60	8.5:1	11	0	0

(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:7	1:7			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		60	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	334	
b)	No. of Books	4830	
c)	No. of National Journals	03	
d)	No. of International Journals	07	
e)	Non-Teaching Journals	03	
Total Cost of			
f)	a) Books	1617093	Lakhs
	b) Subscription for Journal	57800	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	35
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital Library, Reprographic Service	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

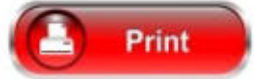
FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		20
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		5
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		1
7	Number of Scanners available		1
8	Total cost of the printers and scanners		17500
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		155 MBPS (SHARING 35 MBPS FOR BAMS)
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	505000
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	170000
20	Staff in Computer Center		Pay Scale
		Number	
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
6. Maintenance Staff	N	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CLINICAL REGISTRAR	1	1
2	PROFESSOR	2	2
3	CONSULTANT	0	0
4	PRINCIPAL	1	1
5	ASSOCIATE PROFESSOR	1	1
6	ASSISTANT PROFESSOR	7	7
7	EMERGENCY MEDICAL OFFICER	2	2
8	MEDICAL OFFICER	7	7
9	MEDICAL SUPERINTENDENT	2	2
10	MATRON	2	2
11	STAFF NURSE	4	4
12	PHARMACIST	2	2
13	MIDWIFE	1	1
14	X-RAY TECHNICIAN	1	1
15	STORE KEEPER	1	1
16	LAB TECHNICIAN	1	1
17	CLERK	4	4
18	PANCHKARMA ASSISTANT	5	5
19	LIBRARIAN	1	1
20	DEPUTY MEDICAL SUPERINTENDENT	1	1
21	CLINICAL TEACHER	9	9
Total		55	55
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	BAMS03187 - ASHOKRAO MANE AYURVEDIC MEDICAL COLLEGE AND HOSPITAL
Address	VATHAR TARF VADGAON, TAL - HATKANANGALE, DIST-KOLHAPUR MS 416112,Kolhapur, Hatkanangle

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	4278233	4278233	0	0	0	0
2	DEFICIT	19492696	16246415	0	0	3246281	0
Total Income		23770929	20524648	0	0	3246281	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	19492696	Total 16246415 Deductible 0	0	0	3246281	0
2	TUITION FEES	4278233	Total 4278233 Deductible 0	0	0	0	0
Total Income		23770929	20524648	0	0	3246281	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BAMS	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF VEHICLE ALLOWANCE	104800	104800	0	0	0	0
2	BANK COMMISSION	4752	4752	0	0	0	0
3	NON-TEACHING STAFF HOUSE RENT ALLOWANCE	321167	321167	0	0	0	0
4	NON-TEACHING STAFF DEARNESS ALLOWANCE	4239404	4239404	0	0	0	0
5	NON-TEACHING STAFF BASIC PAY	3211670	3211670	0	0	0	0
6	TEACHING STAFF HOUSE RENT ALLOWANCE	333620	333620	0	0	0	0
7	TEACHING STAFF DEARNESS ALLOWANCE	4403784	4403784	0	0	0	0
8	ADVERTISEMENT	20580	20580	0	0	0	0
9	AFFILIATION FEES	2856000	2856000	0	0	0	0
10	AUDIT FEES	1500	1500	0	0	0	0
11	NATIONAL COMMISSION OF INDIA	1130000	1130000	0	0	0	0
12	SUNDRY EXPS.	7665	7665	0	0	0	0
13	BUILDING RENT	300000	300000	0	0	0	0
14	NON-TEACHING STAFF VEHICLE ALLOWANCE	113510	113510	0	0	0	0
15	TEACHING STAFF BASIC PAY	3336200	3336200	0	0	0	0
16	DEPRECIATION	1771170	1771170	0	0	0	0
17	HOSPITAL EXPENSES	1615107	1615107	0	0	0	0
Total Expenses		23770929	23770929	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BAMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	8178404	Total 8178404 Paid 8178404 Provision for Unpaid 0 Claimed 8178404	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	7885751	Total 7885751 Paid 7885751 Provision for Unpaid	0	0	0	0

			0 Claimed 7885751				
Affiliation	Inspection Fee View	1130000	Total 1130000 Claimed 1130000	0	0	0	0
Affiliation	University Affiliation Fee View	2856000	Total 2856000 Claimed 2856000	0	0	0	0
Audit Fees	Audit Fee - College	1500	Total 1500 Claimed 1500	0	0	0	0
Expenditure of Advertisement	Advertisement - General	20580	Total 20580 Claimed 20580	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	7665	Total 7665 Claimed 7665	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4752	Total 4752 Claimed 4752	0	0	0	0
Hospital Expenses	Patient Treatment expenses	90445	Total 90445 Claimed 90445	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	161800	Total 161800 Claimed 161800	0	0	0	0
Hospital Expenses	Sweeping	1233404	Total 1233404 Claimed 1233404	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	73677	Total 73677 Claimed 73677	0	0	0	0
Hospital Expenses	Other	55781	Total 55781 Claimed 55781	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1771170	Total 1771170 Claimed 1771170	0	0	0	0
Rent	Rent for college building paid to trust	300000	Total 300000 Claimed 300000	0	0	0	0
Total Expenses		23770929	23770929	0	0	0	0
		Total Claimed Expenses	23770929				
Allowability of Hospital Expenses							
Hospital Year of Establishment				2017			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				3246281			
Hospital Deficit = Total expenses - Total income				3246281			
Total Deficit				3246281			
Claimed Deficit				BAMS: 3246281			
<u>FOR OFFICE USE ONLY</u>							
Received the fee approval proposal for academic year 2023-24							
Proposal for Academic Year 2023-24							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /				Verified by (Name of the Clerk & its Signature)			
Signature of Section Officer FEES REGULATING AUTHORITY - 2023-24							

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: ASHOKRAO MANE AYURVEDIC MEDICAL COLLEGE AND HOSPITAL

Code: BAMS03187

Location: VATHAR TARF VADGAON, TAL - HATKANANGALE, DIST-KOLHAPUR MS 416112,Kolhapur, Hatkanangle

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	B N MOHAN KUMAR	PRINCIPAL	2021-01-01	NA	BAMS	Applicable and Submitted	921010020187708 AXIS BANK LTD	Nationalized / Private / Scheduled	743868	Bank Transfer	602568
2	Teaching	Regular	Not Approved	Yes	CHOUGULE SHARAD DADASAHEB	PROFESSOR	2021-09-01	NA	BAMS	Applicable and Submitted	921010027850531 axis bank	Nationalized / Private / Scheduled	693048	Bank Transfer	625248
3	Teaching	Regular	Not Approved	Yes	KULKARNI MAYYURI VINAYAK	CLINICAL TEACHER	2021-01-01	NA	BAMS	Applicable and Submitted	092210110030220 bank of india	Nationalized / Private / Scheduled	636864	Bank Transfer	603814
4	Teaching	Regular	Not Approved	Yes	NAIKWADI ARAJU SHAMSHUDDIN	CLINICAL TEACHER	2021-01-01	NA	BAMS	Applicable and Submitted	092210110030335 bank of india	Nationalized / Private / Scheduled	636864	Bank Transfer	603814
5	Teaching	Regular	Not Approved	Yes	MANE VAIBHAV PRALHAD	CLINICAL TEACHER	2021-01-15	NA	BAMS	Applicable and Submitted	092210110030315 bank of india	Nationalized / Private / Scheduled	636864	Bank Transfer	603814
6	Teaching	Regular	Not Approved	Yes	JADHAV RAJENDRA VISHNU	CLINICAL TEACHER	2021-02-02	NA	BAMS	Applicable and Submitted	920010072066580 axis bank	Nationalized / Private / Scheduled	636864	Bank Transfer	603814
7	Teaching	Regular	Not Approved	Yes	PATIL SUSHANT SHIVAJIRAO	CLINICAL TEACHER	2021-01-01	NA	BAMS	Applicable and Submitted	920010072066959 axis bank	Nationalized / Private / Scheduled	636864	Bank Transfer	603814
8	Teaching	Regular	Not Approved	Yes	KESARE SUDARSHAN SUBHASH	ASSOCIATE PROFESSOR	2021-09-01	NA	BAMS	Applicable and Submitted	921010027850146 axis bank	Nationalized / Private / Scheduled	565440	Bank Transfer	564440
9	Teaching	Regular	Not Approved	Yes	MANE SATYAJEET JAYVANTRAO	CLINICAL TEACHER	2021-01-01	NA	BAMS	Applicable and Submitted	920010072066577 axis bank	Nationalized / Private / Scheduled	536528	Bank Transfer	503878
10	Teaching	Regular	Not Approved	Yes	DAS SUCHITRA SURENDRA	ASSISTANT PROFESSOR	2021-09-02	NA	BAMS	Applicable and Submitted	921010027461979 axis bank	Nationalized / Private / Scheduled	318432	Bank Transfer	317132
11	Teaching	Regular	Not Approved	Yes	PATIL ANAGHA VIJAY	ASSISTANT PROFESSOR	2021-09-03	NA	BAMS	Applicable and Submitted	921010027850023 axis bank	Nationalized / Private / Scheduled	318432	Bank Transfer	317132
12	Teaching	Regular	Not Approved	Yes	SAPKAL JAGJEEVAN MANOHAR	ASSISTANT PROFESSOR	2021-09-01	NA	BAMS	Applicable and Submitted	921010027850010 axis bank	Nationalized / Private / Scheduled	318432	Bank Transfer	317132
13	Teaching	Regular	Not Approved	Yes	PEHEKAR PRANITA PRASHANT	ASSISTANT PROFESSOR	2021-09-02	NA	BAMS	Applicable and Submitted	921010030671109 axis bank	Nationalized / Private / Scheduled	265360	Bank Transfer	264360
14	Teaching	Regular	Not Approved	Yes	SWAPNALI DADASO PATIL	ASSISTANT PROFESSOR	2021-09-02	NA	BAMS	Applicable and Submitted	921010027849858 axis bank	Nationalized / Private / Scheduled	265360	Bank Transfer	264360
15	Teaching	Regular	Not Approved	Yes	KULKARNI SWARUP PURUSHOTTAM	PROFESSOR	2022-01-10	NA	BAMS	Applicable and Submitted	921010044066919 axis bank	Nationalized / Private / Scheduled	226176	Bank Transfer	225676
16	Teaching	Regular	Not Approved	Yes	PATIL AMRUT MAHIPATI	ASSISTANT PROFESSOR	2021-09-03	NA	BAMS	Applicable and Submitted	921010027849434 axis bank	Nationalized / Private / Scheduled	212288	Bank Transfer	211488
17	Teaching	Regular	Not Approved	Yes	SHINDE ABHIJIT BABURAO	CLINICAL TEACHER	2020-12-01	NA	BAMS	Applicable and Submitted	092210110030330 BANK OF INDIA	Nationalized / Private / Scheduled	159216	Bank Transfer	158616
18	Teaching	Regular	Not Approved	Yes	PANHALKAR NISHA YOGESH	CLINICAL TEACHER	2021-04-12	NA	BAMS	Applicable and Submitted	921010007861399 axis bank	Nationalized / Private / Scheduled	159216	Bank Transfer	158616
19	Teaching	Regular	Not Approved	Yes	MANE PRIYANKA SATYAJEET	ASSISTANT PROFESSOR	2021-11-11	NA	BAMS	Applicable and Submitted	920010049796993 axis bank	Nationalized / Private / Scheduled	106144	Bank Transfer	105644
20	Teaching	Regular	Not Approved	Yes	SHENDAGE NILESH PRAKASH	CLINICAL TEACHER	2021-01-01	NA	BAMS	Applicable and Submitted	92210110030331 axis bank	Nationalized / Private / Scheduled	106144	Bank Transfer	105744
21	Administration	Regular	Not Approved	Yes	KUMAR GIRISH VENKATESHAPPA	MEDICAL SUPERINTENDENT	2021-01-01	2022-03-31	BAMS	Applicable and Submitted	092210110030327 bank of india	Nationalized / Private / Scheduled	1039572	Bank Transfer	984764
22	Administration	Regular	Not Approved	Yes	B N MOHAN KUMAR	MEDICAL SUPERINTENDENT	2021-01-01	NA	BAMS	Applicable and Submitted	921010020187708 AXIS BANK	Nationalized / Private / Scheduled	743868	Bank Transfer	738690
23	Administration	Regular	Not Approved	Yes	PATIL VIBHA DEEPAK	MEDICAL OFFICER	2020-08-04	NA	BAMS	Applicable and Submitted	920010072066755 axis bank	Nationalized / Private / Scheduled	436488	Bank Transfer	433988
24	Administration	Regular	Not Approved	Yes	PATIL VIJAYANAND RAMCHANDRA	CLINICAL REGISTRAR	2021-01-01	NA	BAMS	Applicable and Submitted	092210310002058 bank of india	Nationalized / Private / Scheduled	431688	Bank Transfer	429188

25	Administration	Regular	Not Approved	Yes	KARANDE SAYALI SANJAY	PHARMACIST	2020-08-17	NA	BAMS	Applicable and Submitted	920010049796896 axis bank	Nationalized / Private / Scheduled	402648	Bank Transfer	400148
26	Administration	Regular	Not Approved	Yes	KADAM DEEPALI ABHIJIT	MEDICAL OFFICER	2020-10-10	NA	BAMS	Applicable and Submitted	920010065340446 axis bank	Nationalized / Private / Scheduled	400114	Bank Transfer	373039
27	Administration	Regular	Not Approved	Yes	KAMBLE PRIYANKA AMIR	STAFF NURSE	2020-10-01	NA	BAMS	Applicable and Submitted	920010049796948 axis bank	Nationalized / Private / Scheduled	396840	Bank Transfer	295730
28	Administration	Regular	Not Approved	Yes	KAMBLE SNEHALATA MANOJ	STAFF NURSE	2020-10-01	NA	BAMS	Applicable and Submitted	922010028448954 axis bank	Nationalized / Private / Scheduled	396840	Bank Transfer	394340
29	Administration	Regular	Not Approved	Yes	MANE PRIYANKA STYAJEET	EMERGENCY MEDICAL OFFICER	2021-11-11	NA	BAMS	Applicable and Submitted	920010049796993 axis bank	Nationalized / Private / Scheduled	363740	Bank Transfer	361740
30	Administration	Regular	Not Approved	Yes	SAMUDRE VIKRAM BABURAO	LAB TECHNICIAN	2020-07-20	NA	BAMS	Applicable and Submitted	920010065339860 axis bank	Nationalized / Private / Scheduled	330700	Bank Transfer	306198
31	Administration	Regular	Not Approved	Yes	SAMUDRE PRIYANKA AJIT	STAFF NURSE	2021-03-01	2022-03-31	BAMS	Applicable and Submitted	920010049796977 axis bank	Nationalized / Private / Scheduled	297630	Bank Transfer	281862
32	Administration	Regular	Not Approved	Yes	NARUTE NILESH NILKANTH	PANCHKARMA ASSISTANT	2017-08-08	NA	BAMS	Applicable and Submitted	920010065340873 axis bank	Nationalized / Private / Scheduled	243413	Bank Transfer	223246
33	Administration	Regular	Not Approved	Yes	DONGARE ANJALI SHASHIKANT	STAFF NURSE	2021-03-02	2022-03-31	BAMS	Applicable and Submitted	920010063106107 axis bank	Nationalized / Private / Scheduled	203988	Bank Transfer	262960
34	Administration	Regular	Not Approved	Yes	SWAMI SHUBHANGI SAMBHAJI	MATRON	2021-01-01	NA	BAMS	Applicable and Submitted	092210110030316 bank of india	Nationalized / Private / Scheduled	199872	Bank Transfer	198672
35	Administration	Regular	Not Approved	Yes	LOKHANDE KIRAN SADANAND	X-RAY TECHNICIAN	2021-09-03	NA	BAMS	Applicable and Submitted	921010027461982 axis bank	Nationalized / Private / Scheduled	198420	Bank Transfer	197120
36	Administration	Regular	Not Approved	Yes	AMBAPKAR AJINKYA SADANAND	CLERK	2018-03-10	NA	BAMS	Applicable and Submitted	920010065340776 axis bank	Nationalized / Private / Scheduled	190652	Bank Transfer	188352
37	Administration	Regular	Not Approved	Yes	KAMBLE NIKITA RAJARAM	STORE KEEPER	2021-05-03	NA	BAMS	Applicable and Submitted	920010065340899 axis bank	Nationalized / Private / Scheduled	155988	Bank Transfer	154088
38	Administration	Regular	Not Approved	Yes	KARVEKAR SIDDHARTH VILAS	CLERK	2021-03-22	NA	BAMS	Applicable and Submitted	920010065340802 axis bank	Nationalized / Private / Scheduled	150466	Bank Transfer	148766
39	Administration	Regular	Not Approved	Yes	NANGARE ASHWINI ABHIJEET	MEDICAL OFFICER	2021-06-05	NA	BAMS	Applicable and Submitted	921010027462244 axis bank	Nationalized / Private / Scheduled	146396	Bank Transfer	144596
40	Administration	Regular	Not Approved	Yes	BHOGAONKAR MANISHA PRAKASH	MATRON	2021-09-13	NA	BAMS	Applicable and Submitted	921010045255802 axis bank	Nationalized / Private / Scheduled	133248	Bank Transfer	132348
41	Administration	Regular	Not Approved	Yes	PATIL MILIND APPASO	EMERGENCY MEDICAL OFFICER	2020-10-10	NA	BAMS	Applicable and Submitted	9221011000518 AXIS BANK	Nationalized / Private / Scheduled	109122	Bank Transfer	108522
42	Administration	Regular	Not Approved	Yes	PATIL AMRUT MAHIPATI	DEPUTY MEDICAL SUPERINTENDENT	2021-09-03	NA	BAMS	Applicable and Submitted	92101002784934 axis bank	Nationalized / Private / Scheduled	109048	Bank Transfer	108548
43	Administration	Regular	Not Approved	Yes	MALI AMRUTA PRAKASH	PHARMACIST	2017-09-11	NA	BAMS	Applicable and Submitted	092210510004175 bank of india	Nationalized / Private / Scheduled	100662	Bank Transfer	100062
44	Administration	Regular	Not Approved	Yes	PATIL SMITA CHANDRAKANT	PANCHKARMA ASSISTANT	2021-08-22	NA	BAMS	Applicable and Submitted	920010065340174 axis bank	Nationalized / Private / Scheduled	74168	Bank Transfer	73268
45	Administration	Regular	Not Approved	Yes	CHAVAN POOJA SHANKAR	PANCHKARMA ASSISTANT	2021-08-22	NA	BAMS	Applicable and Submitted	920010065340145 axis bank	Nationalized / Private / Scheduled	74168	Bank Transfer	73268
46	Administration	Regular	Not Approved	Yes	PATIL SAGAR KAMGONDA	MEDICAL OFFICER	2020-10-15	NA	BAMS	Applicable and Submitted	092210110030323 bank of india	Nationalized / Private / Scheduled	72748	Bank Transfer	72348
47	Administration	Regular	Not Approved	Yes	CHOUGULE VIJAY MALLAPPA	MEDICAL OFFICER	2021-01-01	NA	BAMS	Applicable and Submitted	092210110030326 bank of india	Nationalized / Private / Scheduled	72748	Bank Transfer	72348
48	Administration	Regular	Not Approved	Yes	KHAN RAHAMTULLA SAMEEULLA	MEDICAL OFFICER	2020-10-18	NA	BAMS	Applicable and Submitted	092210110030325 BANK OF INDIA	Nationalized / Private / Scheduled	72748	Bank Transfer	72348
49	Administration	Regular	Not Approved	Yes	KUMBHAR RAJESH GANPATI	MEDICAL OFFICER	2020-10-12	NA	BAMS	Applicable and Submitted	092210110030324 bank of india	Nationalized / Private / Scheduled	72748	Bank Transfer	72348
50	Administration	Regular	Not Approved	Yes	GHATAGE AISHWARYA SUNIL	MIDWIFE	2021-02-05	NA	BAMS	Applicable and Submitted	920010065335745 AXIS BANK	Nationalized / Private / Scheduled	69328	Bank Transfer	68528
51	Administration	Regular	Not Approved	Yes	KUMBHAR HEMPUSHPA MAHADEV	LIBRARIAN	2021-12-01	NA	BAMS	Applicable and Submitted	921010044066045 axis bank	Nationalized / Private / Scheduled	67108	Bank Transfer	66608
52	Administration	Regular	Not Approved	Yes	MANE SATYAM PRABHAKAR	CLERK	2022-01-01	NA	BAMS	Applicable and Submitted	922010002511672 axis bank	Nationalized / Private / Scheduled	37084	Bank Transfer	36584
53	Administration	Regular	Not Approved	Yes	RUDRA PRIYA SIVAKUMAR	PANCHKARMA ASSISTANT	2021-02-25	NA	BAMS	Applicable and Submitted	920010065340828 axis bank	Nationalized / Private / Scheduled	37084	Bank Transfer	36684
54	Administration	Regular	Not Approved	Yes	RUDRA DEVI SIVAKUMAR	PANCHKARMA ASSISTANT	2021-02-25	NA	BAMS	Applicable and Submitted	920010065340844 axis bank	Nationalized / Private / Scheduled	37084	Bank Transfer	36684
55	Administration	Regular	Not Approved	Yes	SHINDE KULDEEP MAHADEV	CLERK	2021-10-01	NA	BAMS	Applicable and Submitted	921010045255776 axis bank	Nationalized / Private / Scheduled	17332	Bank Transfer	17032
Total Teaching Faculty					20	Total Non Teaching Faculty					35				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					55				

Total Annual Salary - Teaching	8178404 (51%)
Total Annual Salary - Administration	7885751 (49%)
Total Annual Salary	16064155
Total Basic Pay	6559920
Total Grade Pay	0
Total HRA Pay	655992
Total DA Pay	8644893
Total TA Pay	203350
Total IT/TDS Pay	389800
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	72700